

Philippine Center for Postharvest Development and Mechanization (PHIMech) Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IR/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CFIDP 2023	Supply of Labor and Materials For the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for White Copra-Cooking Oil Processing Center in Katipunan, Panabo City, Davao Del Norte	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	10,333,500.00		10,333,500.00	Terminated Contract (for rebidding)
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for Vinegar and Lambanog Processing Center in Tandag City, Surigao del Sur	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	1,058,000.00		1,058,000.00	Provision of Various Coconut Processing Centers
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for Buko Pie Processing Center in Alfonso Castañeda, Nueva Vizcaya	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	1,834,100.00		1,834,100.00	Provision of Various Coconut Processing Centers
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for White Copra Processing Center in Villagonzalo Olutanga, Zamboanga Sibugay	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	4,186,100.00		4,186,100.00	Provision of Various Coconut Processing Centers
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site of White Copra and Vinegar Processing Center in Pulot Center, Sofronio Española, Palawan	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	4,714,100.00		4,714,100.00	Provision of Various Coconut Processing Centers
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for White Copra Cooking-Oil Processing Center (with dehusking tool) in Dapitan, Zamboanga del Norte	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	9,496,500.00		9,496,500.00	Provision of Various Coconut Processing Centers
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for White Copra Cooking-Oil Processing Center (with dehusking tool) in Siocon, Zamboanga del Norte	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	9,496,500.00		9,496,500.00	Provision of Various Coconut Processing Centers
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for White Copra Cooking-Oil Processing Center (with dehusking tool) in Sofronio Española, Palawan	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	9,496,500.00		9,496,500.00	Provision of Various Coconut Processing Centers
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for White Copra Cooking-Oil Processing Center (with dehusking tool) in Island Garden, City of Samal, Davao del Norte	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	9,496,500.00		9,496,500.00	Provision of Various Coconut Processing Centers

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CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for White Copra Cooking-Oil Processing Center (with dehussing tool) in General Salipada K. Pendatun, Maguindanao del Norte	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	9,496,500.00		9,496,500.00	Provision of Various Coconut Processing Centers
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for White Copra Cooking-Oil Processing Center (with dehussing tool) in Malabang, Lanao del Sur	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	9,496,500.00	-	9,496,500.00	Provision of Various Coconut Processing Centers
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for Geo Net Processing Center in Mabini, Surigao del Norte	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	2,280,000.00		2,280,000.00	Provision of Various Coconut Processing Centers
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 2 units 1.5tph Multi Stage Rice Mill for Regions CAR & II	FMFOD	No	NP-53.1 Two Failed Biddings	July	July	September	September	Special Purpose Fund	25,000,000.00		25,000,000.00	2nd Failure of Bidding
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 3 units 1.5tph Multi Stage Rice Mill for Region III	FMFOD	No	NP-53.1 Two Failed Biddings	July	July	September	September	Special Purpose Fund	37,500,000.00		37,500,000.00	2nd Failure of Bidding
310200100001000	Supply, Delivery and Testing of 6 units Turtle Type Float Assisted Walking-Type Agricultural Tractors in Region BARMM	FMFOD	No	Competitive Bidding	October	November	December	December	Special Purpose Fund	786,000.00		786,000.00	Provision of Turtle Type Float Assisted Walking Type Agricultural Tractor under RCEF Mechanization Program
310200100001000	Supply, Delivery and Testing of 3 units Boat Type Float Assisted Walking-Type Agricultural Tractors in Region BARMM	FMFOD	No	Competitive Bidding	October	November	December	December	Special Purpose Fund	393,000.00		393,000.00	Provision of Boat Type Float Assisted Walking Type Agricultural Tractor under RCEF Mechanization Program
310200100001000	Supply, Delivery and Testing of 25 units Rice Reapers for Regions I, III, IVB & BARMM	FMFOD	No	Competitive Bidding	November	December	December	December	Special Purpose Fund	4,331,250.00		4,331,250.00	1st Failure of Bidding
310200100001000	Supply, Delivery and Testing of 50 units Rice Combine Harvesters	FMFOD	No	Repeat Order	N/A	N/A	December	December	Special Purpose Fund	96,000,000.00		96,000,000.00	Provision of Rice Combine Harvesters under RCEF Mechanization Program
310200100003000	Supply of labor and materials for electrical system upgrade of AMDPC Prototyping Shop	AMD	No	Competitive Bidding	November	December	December	December	Foreign	1,350,000.00		1,350,000.00	Electrical system upgrade of AMDPC Prototyping Shop
100000100001000	DA-PHilMech Employees' Annual Physical Examination	AD	No	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	994,900.00	994,900.00		Provision of APE for DA-PHilMech Employees

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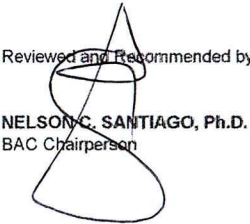
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310200100002000	Print Advertisement Services in National Broadsheet and Tabloid	ACD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July	July	Special Purpose Fund	300,000.00	300,000.00		Print advertisement to national newspaper to enhance the promotion and media presence of PHilMech and highlight the RCEF Mechanization and Rice Extension Services Program (RESP).
310200100002000	Print Advertorials	ACD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	October	October	Special Purpose Fund	579,864.10	579,864.10		Print advertorials to national newspaper to enhance the promotion and media presence of PHilMech and highlight the RCEF Mechanization and Rice Extension Services Program (RESP).
310200100002000	Renewal of Adobe Creative Cloud for Teams	ACD	No	NP-53.9 - Small Value Procurement	November	November	December	December	Special Purpose Fund	966,000.00	966,000.00	1,932,000.00	Renewal of Adobe Creative Cloud for Teams
									Total	249,585,814.10	2,840,764.10	246,745,050.00	

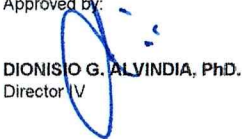
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